BlueCross BlueShield of New Mexico

Blue Insight
Monthly Financial Report

NEW MEXICO RETIREE HEALTHCARE AUTHORITY: ALL

MEDIGAP

01/01/2019 to 06/30/2019

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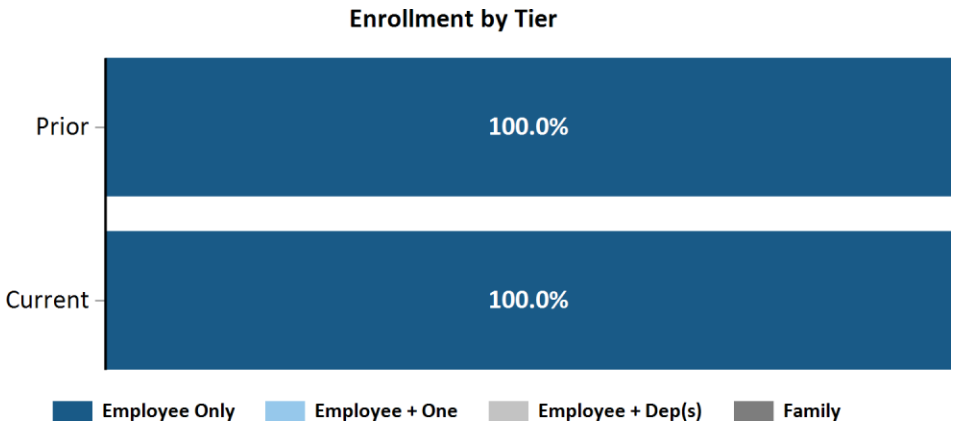
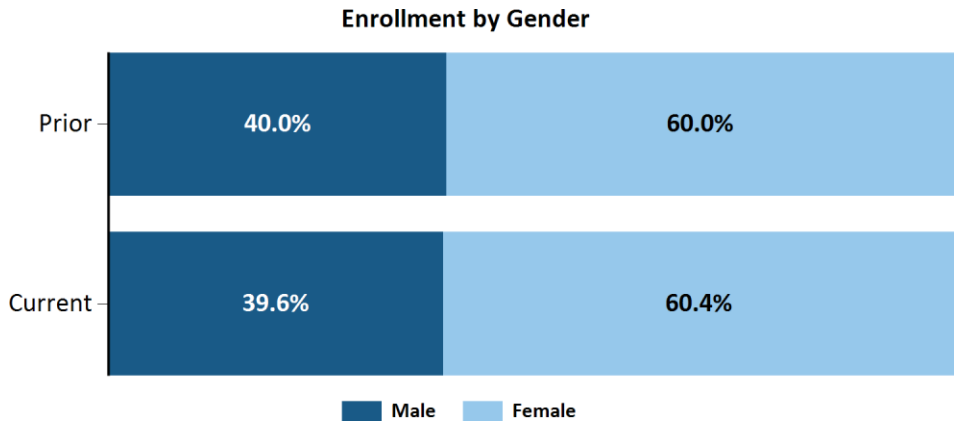
Enrollment Overview

Report Description: Provides the current enrollment based on the current period.

Month	Medical Subscribers	Medical Members
Jan 2019	23,120	23,120
Feb 2019	23,092	23,092
Mar 2019	23,036	23,036
Apr 2019	23,011	23,011
May 2019	22,993	22,993
Jun 2019	23,009	23,009
Jul 2019		
Aug 2019		
Sep 2019		
Oct 2019		
Nov 2019		
Dec 2019		





Financial Overview: Financial Summary

BlueCross BlueShield of New Mexico

Paid Month	Jun 2019	Jan 2018 - Jun 2018	Jan 2019 - Jun 2019
Billed	$92,285,646	$529,452,902	$541,464,695
Not Covered	$44,618,552	$267,050,313	$261,554,619
Covered	$47,667,095	$262,402,589	$279,910,076
Discount	$3,782,826	$20,332,855	$21,692,100
Allowed	$43,884,269	$242,069,734	$258,217,977
Out of Pocket	$6,882	$78,046	$62,137
COB	$0	$23,641	$121
COB Medicare	$40,495,022	$222,778,329	$238,691,371
Other Reductions	$0	$12,106	($118)
Other Adjustments	($6)	($687)	($215)
Paid - Provider	$3,382,370	$19,178,299	$19,464,680
Other Payments	$0	$0	$0
Medical Paid	$3,382,370	$19,178,299	$19,464,680

Financial Overview: Lag Report

BlueCross BlueShield of New Mexico

Report Description: Displays, by paid month, the medical dollars paid and the corresponding month incurred for a 12 month rolling paid period (if available for your account). This report provides insight into the monthly claim lag and can help identify IBNR.

Incurred Month	Paid Month												
	Jul 2018	Aug2018	Sep2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr2019	May2019	Jun 2019	**Summary**
All Prior	($4,473)	($2,209)	($2,524)	($22,325)	($5,772)	($1,257)	($3,464)	$6,186	$2,997	($7,619)	($1,487)	($8,131)	**($50,079)**
Jul 2017	$12,286	$123	($1,042)	$498	$312	$5,134	$1,596	$1,684	$19	($737)	($1,423)	$13	**$18,462**
Aug 2017	$22,299	$5,925	$6,978	$3,909	$2,216	($1,554)	$307	$8,930	$5,668	($817)	($5,519)	($2,291)	**$46,050**
Sep 2017	$5,541	$7,750	$5,337	$1,076	($192)	($1,443)	($961)	($942)	$1,377		($1,339)	($2,754)	**$13,451**
Oct 2017	($1,916)	$6,963	$2,604	$3,967	$808	($302)	$678	$54	($63)	$152	$246	($381)	**$12,811**
Nov 2017	$8,112	$9,169	$65	$6,029	$244	$560	($578)	($183)	$141	($51)	$238	$41	**$23,788**
Dec 2017	$12,360	$4,645	($5,274)	$3,699	$7,036	$2,292	$6,885	($187)	$94	$680	($1,273)	$33	**$30,990**
Jan 2018	$19,205	$14,174	$7,168	$6,099	$17,981	$10,955	$8,372	$2,829	$190	$1,014	$185	($87)	**$88,085**
Feb 2018	$22,283	$9,201	$4,584	$43,724	$18,825	$2,987	$390	$307	$1,725	$820	$11	($1,331)	**$103,527**
Mar 2018	$38,339	$20,030	($2,415)	$7,162	$13,059	$8,495	$3,378	$7,568	($4,061)	$379	($97)	($1,357)	**$90,478**
Apr 2018	$75,368	$30,714	$13,171	$17,859	$25,751	$12,230	$5,015	$1,099	$1,717	$4,166	$2	($1,166)	**$185,925**
May 2018	$411,326	$71,630	$21,169	$17,888	$21,812	$28,712	$3,917		$6,060	$7,143	$5,482	$1,852	**$596,990**
Jun 2018	$2,265,250	$318,387	$60,833	$27,411	$28,501	$8,627	$6,659	$416	$3,240	$2,645	$1,352	$2,373	**$2,725,694**
Jul 2018	$485,175	$2,335,655	$235,242	$64,597	$60,828	$11,650	$5,721	$5,941	$8,753	$4,142	$5,370	$2,536	**$3,225,609**
Aug 2018		$668,556	$2,307,140	$341,391	$93,515	$22,628	$19,415	$6,611	$8,555	($2,494)	$4,861	$5,499	**$3,475,678**
Sep 2018			$361,348	$2,310,883	$293,747	$75,643	$17,927	$33,612	$2,918	($2,723)	$5,007	$7,894	**$3,106,258**
Oct 2018				$607,662	$2,333,538	$337,380	$100,033	$29,786	$14,473	$14,568	$12,909	$6,785	**$3,457,134**
Nov 2018					$496,622	$2,086,978	$321,283	$89,499	$39,986	$26,736	$20,411	$8,758	**$3,090,272**
Dec 2018						$533,733	$2,111,007	$206,882	$61,766	$28,751	$17,138	$11,639	**$2,970,916**
Jan 2019							$306,149	$2,269,958	$430,440	$80,921	$59,764	$20,031	**$3,167,262**
Feb 2019								$400,622	$2,094,930	$460,843	$91,063	$22,032	**$3,069,489**
Mar 2019									$495,024	$2,251,089	$395,284	$102,717	**$3,244,114**
Apr 2019										$598,554	$2,217,731	$465,485	**$3,281,770**
May 2019											$627,882	$2,268,708	**$2,896,590**
Jun 2019												$473,473	**$473,473**
Summary	**$3,371,156**	**$3,500,712**	**$3,014,385**	**$3,441,528**	**$3,408,831**	**$3,143,445**	**$2,913,728**	**$3,070,673**	**$3,175,951**	**$3,468,161**	**$3,453,797**	**$3,382,370**	**$39,344,737**